IPD	-1175	-59

12 May 1959

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: Chief Development Branch

25 YEAR RE-REVIEW

SUBJECT

: FY-60 and FY-61

	25X1
1. On 6 May 1959 I attended a meeting at the request of OPS/AS, to discuss budget requirements for PY-60 and PY-61.	25X1
represented OPS/AS, were present from Comptroller, as well as representatives from Maharial.	25 X 1

- 2. From the information that I gathered, is preparing FY-60 25X and FY-61 budgers with a separate breakdown for tests and development of items that have previously been considered air support functions. These include low-level overflight airplanes, light airplanes with cargo and personnel deliveries, and the allied installed equipment.
- 3. As a result of the above, I was asked to give my brief estimates on budget requirements and forward through you to the comptroller.
- 4. The following figures are submitted. Of necessity some assumptions were made in arriving at these figures. I am unable to determine the validity of these assumptions so will list them for your consideration.
- e. It is assumed that the low-level collection and paramilitary programs will continue and that the requirements are valid and still exist.
- b. It is assumed that the Agency will continue to participate in air drops and other peremilitary activities on the same level of effort as in the past.
- c. It is assumed that requirements exist and will continue to exist for a light airplane for infiltration.
- d. It is assumed that as a result of "a" above a replacement airplane will be required in 1963 for the HB-69's, presently in service, and that in order to have these on the line by 1963 development action must be started at this time.

5.	FY-60	<u> 71-61</u>	
		0	25 X 1
collection	It is estimated will be equipment that is being installed	required to pay for testing of	25 X 1

